

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,202	5,302.87	2	43,805	65,726.24	37	237,213.90	27.7%
Low-Income Multi-Family	0	0.00	0	1,484	1,279.84	1	0.00	0.0%
LI Subtotal	4,202	5,302.87	2	45,288	67,006.08	38	237,213.90	
LI % of Total	4.1%	5.4%	3.7%	2.2%	5.2%	6.4%	12.3%	
Residential New Construction	0	0.00	0	12,732	3,946.26	4	0.00	0.0%
Residential Multi-Family Retrofit	43,851	22,386.02	5	80,806	48,647.68	29	0.00	0.0%
Res Home Energy	34,750	46,400.82	36	343,622	438,841.24	310	782,288.57	56.1%
Energy Star HVAC	2,016	1,400.00	6	45,302	29,465.00	59	0.00	0.0%
Energy Star Lighting	0	0.00	0	403,469	40,797.82	11	0.00	0.0%
Energy Star Appliance	0	0.00	0	36,166	11,534.92	103	0.00	0.0%
Res Subtotal	80,617	70,186.84	47	922,097	573,232.92	516	782,288.57	
Res % of Total	78.9%	71.1%	87.0%	44.6%	44.8%	87.0%	40.6%	
C&I New Construction	0	0.00	0	54,009	16,195.35	2	55,227.92	29.3%
C&I Govt New Construction	0	0.00	0	34,164	31,219.50	2	78,512.37	39.8%
C&I Large Retrofit	0	0.00	0	21,768	2,520.00	1	95,368.11	2.6%
C&I Govt Large	17,418	22,486.71	1	484,773	381,379.21	6	155,578.53	245.1%
C&I Small Retrofit	0	751.74	4	208,046	132,168.25	20	212,704.91	62.1%
C&I Govt Small	0	0.00	0	10,306	19,175.71	2	157,425.77	12.2%
C&I Products & Services	0	0.00	0	287,553	55,263.05	6	152,274.79	36.3%
C&I Subtotal	17,418	23,238.45	5	1,100,619	637,921.07	39	907,092.40	
C&I % of Total	17.0%	23.5%	9.3%	53.2%	49.9%	6.6%	47.1%	
Report Total	102,237	98,728.16	54	2,068,004	1,278,160.07	593	1,926,594.87	
Budget Comparison					1,142,488.55		1,926,594.87	59.3%